

Region 14 Renovations

Administration Proposal to Board of Education-12-18-06

Presented by:
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MITCHELL SCHOOL

June 2006 Referendum	Revised Plans 12/2006
Renovate Current Building to “new”	Renovate Current Building to “new”
Remove All Portables	Remove All Portables
<u>Add 28,000 sq.ft.</u>	<u>Add 3,400 sq.ft</u>
Update Code as required by local/state officials	Update Code as required by local/state officials
Add Geothermal for heat and Air Conditioning	Add Geothermal for heat and Air Conditioning
Improve Parking and Traffic Flow	Improve Parking and Traffic Flow

NONNEWAUG HIGH SCHOOL

June 2006 Referendum	Revised Plans 12/2006
Renovate Auditorium	Renovate Auditorium
Expand Cafeteria	Expand Cafeteria and enclose outside steps for egress
Improve Fields	Improve Fields
Code Work per local and state officials	Code Work per local and state officials
Improve Traffic Flow	Improve Traffic Flow
Increase the Number of Parking Spaces	Increase the Number of Parking Spaces
Renovate current Tennis Courts and add 3 additional courts	Renovate current Tennis Courts and add 3 additional courts

BETHLEHEM ELEMENTARY

June 2006 Referendum	Revised Plans 12/2006
Improve Traffic Flow and address handicapped accessibility issues	Improve Traffic Flow and address handicapped accessibility issues
Increase the Number of Parking Spaces	Increase the Number of Parking Spaces
<u>No additional classrooms</u>	<u>Add 3 classrooms</u>

WOODBURY MIDDLE

June 2006 Referendum	Revised Plans 12/2006
<u><i>Address accessibility related code issues in the parking lot</i></u>	<u><i>No Plans</i></u>

Estimated Cost Comparison

School	June 2006 Referendum	Current Cost of June 2006 Plan	Revised Plans Dec 2006
Mitchell	29,307,238	34,729,077	16,234,000
NHS	6,497,557	7,699,605	7,714,000
BES	638,471	756,588	2,052,000
WMS	616,963	731,101	0
Total	37,060,229	43,916,371	26,000,000
State Share	14,280,710	16,934,858	9,124,309
Towns' Share	22,779,519	26,981,513	16,875,691